



1995 Budget

The school budget for 1995 is made up as follows

Estimated Expenditure

Teaching Staff	£283,200
Non-teaching staff	67,000
Premises	26,000
Supplies & Services	18,400
Transport	800
Establishment	<u>6,200</u>
Total	£401,600

Income

Guernsey pupils	£77,000
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This makes the estimated cost per pupil at Les Chenes £23,200. Although expensive, Les Chenes is still competitive, with U.K. fees averaging £27,000 for placements in term time only.

Annual Expedition

██████████ is already planning this year's expedition which will feature another journey by canoe along the Thames to London where they will spend a day visiting various locations of interest. Again the trip will be financed mostly by proceeds from the school tuck shop, parental contributions and various other fund raising activities organised by ██████████ and the pupils.

Mario Lundy
16 February 1995