

Plan 2. [redacted] their own family and [redacted] children move to Clos de Roncier say by 31st August, on a lease basis until 31st December, 1978. No rent to be charged but [redacted] to meet all outgoings and the Committee to pay boarding out rates as follows:-

[redacted] £18.20 per week
[redacted] £16.45 per week rising to £18.20 per week on 10.2.78.

Annual cost to Committee assessed on rate from 10.2.78. for [redacted] would be as follows:-

Rent and Rates	- Clos de Roncier	£1,012.16
Boarding Out Rate	- [redacted] children	£1,892.80
		<u>£2,904.96</u>

This would be the cost for 1978 but thereafter only the boarding out allowance (£1,893.) would be paid. Until [redacted] is considered fit for full duty (at latest December, 1977) there would however be a need to employ assistant staff, at a total cost of approximately £884. This amount is included in the summary below.

Summary of costs at current rates assuming move on 31st August -

	<u>Plan 1</u>	<u>Plan 2</u>	<u>Additional cost</u> + or -
1977	£833	£1,852	+ £1,019
1978	£2,494	£2,905	+ £411
1979 onwards	£2,494	£1,893	- £601

The above summary deals purely with the financial aspect and disregards child care practice. It does not include payment of salary to [redacted] until she is considered fit by her doctor to resume work which would apply were either plan accepted.

Insofar as the best interests of these children are concerned I would consider that Plan 2 which would provide continuity of care at minimal financial cost and an eventual saving, is the more acceptable. In addition there would also be 2 permanent vacancies in the [redacted] household in 1978, which could be used for short-stay admissions and the relevant boarding out allowance paid.

Whichever plan is accepted I would recommend that once completely empty the Committee should cease to rent 13 and 14 Clos de Roncier.

CAS/LC
12th July, 1977.