

**EXPLANATORY NOTE AND REQUEST FOR A
SUPPLEMENTARY VOTE OF CREDIT IN CONNEXION
WITH THE PROPOSED CONSTRUCTION OF A HOSPITALS
GROUP CENTRAL STORE.**

*Presented to the States on 8th June, 1976 by the Public Health
Committee and lodged au Greffe by Senator J. Le Marquand.*



STATES OF JERSEY

STATES GREFFE

1976.

Price : 5p.

250

P-70

EXPLANATORY NOTE

The Public Health Committee has the sum of £45,000 inscribed in its 1976 capital estimates for the construction of a central store. The store will facilitate central purchasing and bulk-buying, thus achieving economies on the Hospital Groups revenue accounts.

The store was to be constructed originally on a site at the rear of St. Saviour's Hospital and plans were submitted to the Island Development Committee on the 11th February, 1976. That Committee noting the design and type of building the Public Health Committee was proposing (Asbestos clad) suggested that the design would not achieve a satisfactory relationship with the main hospital buildings and it accordingly authorised its officers to negotiate with the officers of the Public Health Committee and the Architects for an acceptable structure.

It was agreed that if the St. Saviour's Hospital site were used only a permanent structure would meet the requirements of the Island Development Committee. Such a building on this site would prevent future development of the land for hospital extensions and it was therefore agreed that another site should be sought for the Hospital Group Central Store, preferably one which might be capable in the long term of including other hospital service departments with which the store would be associated e.g. the Central Sterile Supply Department.

Following investigations it was agreed that Field 384, Five Oaks, St. Saviour together with adjoining land which had been zoned for light industrial purposes would be acceptable as a permanent site for the Store. This site had the potential for the addition of other hospital service departments at a later stage on a phased basis.

The Island Development Committee received a plan on the 2nd June, 1976 containing the Public Health Committee's proposals for development of this land and agreed to transfer the fields from its ownership to that of the Public Health Committee.

The supplementary capital vote of £25,000 is therefore necessary to undertake the construction of the central store on the new site. The additional costs over the original scheme are necessitated by -

| | £ |
|----------------------------------|--------|
| Access Road | 7,500 |
| Site Drainage and Services | 10,000 |
| Building | 5,000 |
| Heating and ventilation | 2,500 |

It is the Public Health Committee's intention to come forward in its 1977 estimates for the cost of erecting the Central Sterile Supply Department on the same site.

Public Finances (General) (Jersey) Rules, 1967.

SUPPLY DAY - 8TH JUNE, 1976.

THE STATES are asked to decide whether they are of opinion that the requests of the undermentioned Committees for votes of credit be voted out of the General Reserve:-

| <i>Committee</i> | <i>Vote Number and Heading</i> | <i>Supplementary</i> |
|------------------|--|----------------------|
| x x x | x x x x x x | x x x |
| Public Health | C 0625 Hospital's Group Central Store | £25,000 (C) |
| x x x | x x x x x x | x x x |